

Biennium Capital Project Report

C0610-061-Department of Administration

Submitted		Submitted	Submitted	Submitted	Submitted	Submitted
Agency Priority		Project Title		FY14	FY15	Biennium
				Funding	Funding	Funding
PM Project 01	1	PM Budget; Contracts, supplies, materials	G19031	4,286,667	4,276,667	8,563,334
PM Project 02	2	PM-McCarty Street Warehouse	G19031	62,500	62,500	125,000
Preventive Maintenance			G19031	4,349,167	4,339,167	8,688,334
RR Project 01	6	Replacement of the control units on ICPR State Archives rolling files	G19031	145,000	0	145,000
RR Project 02	7	Repair limestone cornice State Library roofline to eliminate hazard from falling limestone	G19031	98,000	0	98,000
RR Project 03	8	Various capital projects for repairs to IGC campus buildings	G19031	78,300	53,650	131,950
RR Project 04	9	Repair and replacement of floor areas of State House where fall hazards exist	G19031	0	97,500	97,500
RR Project 05	10	Repair/replace ceiling areas of the south stairways of the State House	G19031	0	75,250	75,250
RR Project 06	11	Replace discontinued T12 lighting in State House	G19031	111,625	0	111,625
RR Project 07	12	Replace discontinued T12 lighting in Logistic Center	G19031	358,178	0	358,178
RR Project 08	13	Replace discontinued T12 lighting in State Library	G19031	137,500	0	137,500
RR Project 09	14	Replace lower, west door of State House	G19031	0	63,000	63,000
RR Project 10	15	Convert stack controls	G19031	0	300,000	300,000
RR Project 11	3	Indiana Government Center South-General R&R	G19031	2,596,080	2,596,080	5,192,160
RR Project 12	4	Indiana Government Center North-General R&R	G19031	2,476,080	2,476,080	4,952,160
RR Project 13	5	Parking Garages-General R&R	G19031	813,540	813,540	1,627,080
Repair and Rehabilitation			G19031	6,814,303	6,475,100	13,289,403
Construction Projects				11,163,470	10,814,267	21,977,737

Biennium Capital Project Report

C0640-061-Department of Administration - Leases

	Submitted	Submitted		Submitted	Submitted	Submitted
	Agency Priority	Project Title		FY14	FY15	Biennium
				Funding	Funding	Funding
LS Project 06	3	Evansville State Hospital	D30401	3,987,135	3,985,884	7,973,019
LS Project 07	4	Logansport State Hospital	D30401	2,751,174	2,520,574	5,271,748
LS Project 08	5	Southeast Regional Treatment Center	D30401	5,491,656	5,468,269	10,959,925
Leases			D30401	12,229,965	11,974,727	24,204,692
LS Project 01	1	State Museum	G19036	8,316,026	8,316,480	16,632,506
LS Project 02	2	Forensic Lab	G19036	5,705,330	5,704,779	11,410,109
Leases			G19036	14,021,356	14,021,259	28,042,615
Construction Projects				26,251,321	25,995,986	52,247,307

Biennium Capital Project Report

C6980-061-Department of Administration - Correction Leases

	Submitted	Submitted	Submitted	Submitted	Submitted	
	Agency Priority	Project Title		FY14	FY15	
				Funding	Funding	
					Biennium	
					Funding	
LS Project 09	4	Westville Dormitory	D70501	0	600,000	600,000
Leases			D70501	0	600,000	600,000
LS Project 02	1	Wabash Valley Correctional Facility	G19036	15,701,043	15,656,243	31,357,286
LS Project 03	2	Miami Correctional Facility	G19036	15,625,372	15,619,523	31,244,895
LS Project 05	3	New Castle Correctional Facility	G19036	13,414,016	13,412,953	26,826,969
Leases			G19036	44,740,431	44,688,719	89,429,150
Construction Projects				44,740,431	45,288,719	90,029,150